

ENVIRONMENTAL WATER ACCOUNT WATER ACQUISITIONS 2002_03 (FISCAL YEAR)							
Contracted Quantities				Actual Acquisitions			
Location /Purchaser	Seller	Amount of Water (AF)	Total Cost	Water Purchased (AF)	Costs	Additonal Option Fees	Total
<b>Upstream of the Delta</b>							
State	Butte Water District	0	\$0	0	\$0	\$84,070	\$84,070
	Oroville-Wyandotte Irrigation District <sup>1</sup>	10,000	\$750,000	4,914	\$368,550	\$0	\$368,550
	Yuba County Water Agency <sup>1</sup>	185,000	\$17,675,000	65,000	\$5,525,000	\$0	\$5,525,000
<b>TOTAL: Upstream</b>		<b>195,000</b>	<b>\$18,425,000</b>	<b>69,914</b>	<b>\$5,893,550</b>	<b>\$84,070</b>	<b>\$5,977,620</b>
<b>South of the Delta</b>							
State	Kern County Water Agency	198,240	\$33,700,800	125,000	\$21,250,000	\$0	\$21,250,000
	Santa Clara Valley Water District	30,000	\$4,860,000	20,000	\$3,240,000	\$0	\$3,240,000
<b>TOTAL: South of Delta</b>		<b>228,240</b>	<b>\$38,560,800</b>	<b>145,000</b>	<b>\$24,490,000</b>	<b>\$0</b>	<b>\$24,490,000</b>
<b>TOTAL: Upstream and South of Delta</b>		<b>423,240</b>	<b>\$56,985,800</b>	<b>214,914</b>	<b>\$30,383,550</b>	<b>\$84,070</b>	<b>\$30,467,620</b>
<b>Source Shift</b>							
State	Metropolitan Water District	100,000	\$2,500,000	0	\$0	\$500,000	\$500,000
<b>TOTAL</b>		<b>523,240</b>	<b>\$59,485,800</b>	<b>214,914</b>	<b>\$30,383,550</b>	<b>\$584,070</b>	<b>\$30,967,620</b>

<sup>1</sup>Represents purchase quantities. Does not include losses (including carriage water losses across the Delta).